

# APPENDIX A

PRIORITY PLAN YEAR I - 286K COMPATABILITY				
ITEM	PV - WINONA TO WILLADA	HOOPEE - HOOPEE TO MOCKONEMA	P&L - MARSHALL TO FALLON	CW - CHENEY TO COULEE CITY
RAIL	\$5,596,800	\$21,009,000	\$11,357,400	\$49,447,200
TIES	\$1,270,410	\$3,506,801	\$5,839,579	\$8,689,733
JOINTS	\$0	\$0	\$0	\$0
SLD + BALLAST	\$248,160	\$981,238	\$1,363,102	\$2,269,146
BRIDGE	\$437,580	\$2,250,588	\$3,372,486	\$913,600
CROSSINGS	\$148,000	\$487,900	\$1,144,600	\$1,518,000
CULVERTS	\$0	\$0	\$0	\$0
DITCHING	\$0	\$0	\$0	\$0
TURNOUTS	\$90,000	\$390,000	\$630,000	\$990,000
SIDING REPAIRS	\$565,800	\$1,155,600	\$596,800	\$589,592
<b>TOTAL</b>	<b>\$8,356,750</b>	<b>\$29,781,126</b>	<b>\$24,303,967</b>	<b>\$64,417,271</b>

PRIORITY PLAN YEAR II - 286K COMPATABILITY				
ITEM	PV - WINONA TO WILLADA	HOOPEE - HOOPEE TO MOCKONEMA	P&L - MARSHALL TO FALLON	CW - CHENEY TO COULEE CITY
RAIL	\$0	\$0	\$0	\$0
TIES	\$897,242	\$3,214,763	\$6,787,039	\$8,025,248
JOINTS	\$3,357	\$39,045	\$86,536	\$16,626
SLD + BALLAST	\$90,992	\$359,786	\$494,093	\$832,013
BRIDGE	\$329,656	\$1,397,922	\$1,935,335	\$285,600
CROSSINGS	\$2,709	\$72,520	\$172,987	\$328,827
CULVERTS	\$0	\$0	\$0	\$0
DITCHING	\$48,420	\$188,978	\$300,373	\$504,252
TURNOUTS	\$24,000	\$88,000	\$196,000	\$230,000
<b>TOTAL</b>	<b>\$1,396,376</b>	<b>\$5,361,015</b>	<b>\$9,972,363</b>	<b>\$10,222,566</b>

PRIORITY PLAN YEAR I - 263K COMPATABILITY				
ITEM	PV - WILLADA TO THORNTON	HOOPEE - MOCKONEMA TO COLFAX	P&L - FALLON TO STATE LINE	WIM - PALOUSE TO STATE LINE
TIES	\$2,323,200	\$523,746	\$1,884,780	\$386,417
JOINTS	\$29,212	\$7,048	\$27,321	\$4,386
SLD + BALLAST	\$422,400	\$100,251	\$390,720	\$75,419
BRIDGE	\$228,760	\$20,178	\$194,220	\$0
CROSSINGS	\$79,787	\$2,347	\$134,933	\$63,938
CULVERTS	\$10,050	\$400	\$39,731	\$2,173
DITCHING	\$46,933	\$11,194	\$43,414	\$8,378
TURNOUTS	\$41,333	\$24,000	\$38,667	\$0
<b>TOTAL</b>	<b>\$3,181,676</b>	<b>\$689,664</b>	<b>\$2,753,786</b>	<b>\$540,711</b>

PRIORITY PLAN YEAR II - 263K COMPATABILITY				
ITEM	PV - WILLADA TO THORNTON	HOOPEE - MOCKONEMA TO COLFAX	P&L - FALLON TO STATE LINE	WIM - PALOUSE TO STATE LINE
TIES	\$1,505,781	\$308,229	\$1,823,550	\$394,616
JOINTS	\$37,251	\$4,979	\$24,918	\$0
SLD + BALLAST	\$154,880	\$36,939	\$138,406	\$26,472
BRIDGE	\$203,579	\$17,488	\$168,324	\$0
CROSSINGS	\$96,135	\$2,034	\$114,596	\$23,466
CULVERTS	\$16,527	\$347	\$46,509	\$3,092
DITCHING	\$81,351	\$19,402	\$73,372	\$14,522
TURNOUTS	\$41,156	\$24,800	\$28,178	\$0
<b>TOTAL</b>	<b>\$2,136,660</b>	<b>\$414,217</b>	<b>\$2,417,853</b>	<b>\$462,168</b>