

APPENDIX B

Surface, Line and Dress, Add Ballast, Ties, Joint Allowance

Biennium	Location			Work Cost	Total with Additives*
	PV Hooper	P & L	CW		
1	Hooper MP 37 to 47	MP 1 to 16	MP 16 to 30	\$3,272,130	\$5,060,916
2	Hooper MP 47 to 58.5	MP 16 to 32	MP 30 to 44	\$3,481,860	\$5,377,609
3	PV MP 0 to 12.5	MP 32 to 42	MP 1 to 16	\$3,184,000	\$4,927,840
4	PV MP 12.5 to 21.5	MP 42 to 52	MP 44 to 57	\$2,657,280	\$4,132,493
5	PV MP 21.5 to 31.75	MP 52 to 60, WIM 3 miles	MP 57 to 70	\$2,892,070	\$4,487,026
6	Hooper MP 58.5 to 68	MP 60 to 68	MP 70 to 83	\$2,576,820	\$4,010,998
7	Hooper MP 68 to 78	MP 68 to 76	MP 83 to 97	\$2,785,120	\$4,325,531
8	Hooper MP 26.47 to 37	MP 76 to 83	MP 97-107.44	\$2,356,804	\$3,678,774
TOTAL				\$36,001,187	

Additives*	MOB	\$80,000	
	PE	\$35,000	
	Signal	\$5,000	
	Total	120,000	
	CN	18%	
	Rail Oversight	5%	
	Tax	8%	
	Contingency	20%	
	Total	51%	

Biennium	Crossing Surface Rehab Allowance	Crossing Signal Rehab Allowance	Bridge Repair Allowance	Bridge Inspection	Total Work Cost	Total with Additives*
1	\$250,000	\$200,000	\$500,000	\$800,000	\$1,750,000	\$2,291,000
2	\$250,000	\$200,000	\$500,000		\$950,000	\$1,387,000
3	\$250,000	\$200,000	\$500,000		\$950,000	\$1,387,000
4	\$250,000	\$200,000	\$500,000		\$950,000	\$1,387,000
5	\$250,000	\$200,000	\$500,000		\$950,000	\$1,387,000
6	\$250,000	\$200,000	\$500,000		\$950,000	\$1,387,000
7	\$250,000	\$200,000	\$500,000		\$950,000	\$1,387,000
8	\$250,000	\$200,000	\$500,000		\$950,000	\$1,387,000

Additives*	MOB (not insp)	5%	
	PE (not insp)	10%	
	CN (not insp)	18%	
	Rail Oversight	5%	
	Tax	8%	
	Total	46%	